

ANTHOLOGY WEST METROPOLITAN DISTRICT No. 3
2025
BUDGET MESSAGE

Attached please find a copy of the adopted 2025 budget for the Anthology West Metropolitan District No. 3.

The Anthology West Metropolitan District No.3 has adopted a budget for one fund, a General Fund to provide for transfers to Anthology West Metropolitan District No. 6 the payment of operating expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2025 will be property taxes, The district intends to impose a 47.678 mill levy on the property within the district for 2025.

Anthology West Metropolitan District No. 3
Adopted Budget
General Fund
For the Year ended December 31, 2025

	Actual <u>2023</u>	Adopted Budget <u>2024</u>	Actual <u>6/30/2023</u>	Estimate <u>2023</u>	Adopted Budget <u>2024</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ 1
Revenues:					
Property taxes	86	103	105	105	107
Ownership taxes	8	6	4	4	6
Interest income	<u>-</u>	<u>-</u>	<u>1</u>	<u>1</u>	<u>-</u>
Total revenues	<u>94</u>	<u>109</u>	<u>110</u>	<u>110</u>	<u>113</u>
Total funds available	<u>94</u>	<u>109</u>	<u>110</u>	<u>110</u>	<u>114</u>
Expenditures:					
Transfer to District No. 6	93	107	108	107	111
Treasurer's fees	1	2	2	2	2
Emergency reserve	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>94</u>	<u>109</u>	<u>110</u>	<u>109</u>	<u>113</u>
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>\$ 1</u>
Assessed value		<u>\$ 2,150</u>			<u>\$ 2,250</u>
Mill levy		<u>47.678</u>			<u>47.678</u>