

**ANTHOLOGY WEST METROPOLITAN DISTRICT NO. 6**  
**2022**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2022 budget for the Anthology West Metropolitan District No. 6.

The Anthology West Metropolitan District No. 6 has adopted a budget for two funds, a General Fund to provide for the payment of general operating expenditures and a Debt Service Fund to provide for transfers to Anthology West Metropolitan District No. 4 and No. 5 to provide for payments on the proposed general obligation debt.

The district's accountants have utilized the modified accrual basis of accounting and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2022 will be development fees and transfers from Anthology West Metropolitan District Nos. 2, 3, 4 and 5. The District does not intend to impose a mill levy on property within the district for 2022.

**Anthology West Metropolitan District No. 6**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2022**

	Actual <u>2020</u>	Adopted Budget <u>2021</u>	Actual <u>6/30/2021</u>	Estimate <u>2021</u>	Adopted Budget <u>2022</u>
Beginning fund balance	\$ -	\$ -	\$ (12,205)	\$ (12,205)	\$ -
<b>Revenues:</b>					
Transfer from District No.2	30,384	-	-	29,028	22,703
Transfer from District No.3	5	81,483	80,129	10	11
Transfer from District No.4	64,412	-	-	61,201	82,309
Transfer from District No.5	1	-	-	-	-
Operating advances	2,871	-	-	-	-
Miscellaneous/Interest income	41	-	-	-	-
<b>Total revenues</b>	<u>97,714</u>	<u>81,483</u>	<u>80,129</u>	<u>90,239</u>	<u>105,022</u>
<b>Total funds available</b>	<u>97,714</u>	<u>81,483</u>	<u>67,924</u>	<u>78,034</u>	<u>105,022</u>
<b>Expenditures:</b>					
Legal	38,144	30,000	18,684	30,443	30,000
Accounting and audit	41,280	20,000	9,180	20,000	20,000
Election Expenses	-	5,000	-	-	5,000
Insurance	14,292	27,000	14,291	14,291	27,000
Miscellaneous / IGA	16,203	8,000	9,359	10,000	8,000
Directors Fees	-	3,000	-	3,000	3,000
Payroll Tax	-	300	-	300	300
Contingency	-	(14,616)	-	-	8,923
Emergency reserve	-	2,799	-	-	2,799
<b>Total expenditures</b>	<u>109,919</u>	<u>81,483</u>	<u>51,514</u>	<u>78,034</u>	<u>105,022</u>
<b>Ending fund balance</b>	<u>\$ (12,205)</u>	<u>\$ -</u>	<u>\$ 16,410</u>	<u>\$ -</u>	<u>\$ 0</u>
<b>Assessed value</b>		<u>\$ -</u>			<u>-</u>
<b>Mill levy</b>		<u>-</u>			<u>-</u>

**Anthology West Metropolitan District No. 6**  
**Adopted Budget**  
**Debt Service Fund**  
**For the Year ended December 31, 2022**

	Actual <u>2020</u>	Adopted Budget <u>2021</u>	Actual <u>6/30/2021</u>	Estimate <u>2021</u>	Adopted Budget <u>2022</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	-
Revenues:					
Development Fees - District No. 4	165,500	150,000	72,000	150,000	150,000
Development Fees - District No. 5	-	150,000	-	-	192,000
Total revenues	<u>165,500</u>	<u>300,000</u>	<u>72,000</u>	<u>150,000</u>	<u>342,000</u>
Total funds available	<u>165,500</u>	<u>300,000</u>	<u>72,000</u>	<u>150,000</u>	<u>342,000</u>
Expenditures:					
Transfer to District No. 4 Debt Service	165,500	150,000	-	150,000	150,000
Transfer to District No. 5 Debt Service	-	150,000	-	-	192,000
Total expenditures	<u>165,500</u>	<u>300,000</u>	<u>-</u>	<u>150,000</u>	<u>342,000</u>
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 72,000</u>	<u>\$ -</u>	<u>-</u>
Assessed value		<u>\$ -</u>			<u>-</u>
Mill levy		<u>-</u>			<u>-</u>
Total levy		<u>-</u>			<u>-</u>