

**ANTHOLOGY WEST METROPOLITAN DISTRICT NO. 3
(FKA CHERRY CREEK SOUTH METROPOLITAN DISTRICT NO. 3)
2022
BUDGET MESSAGE**

Attached please find a copy of the adopted 2022 budget for Anthology West Metropolitan District No. 3.

The Anthology West Metropolitan District No. 3 has adopted a budget for one fund, a General Fund to provide for transfers to Anthology West Metropolitan District No. 6 for the payment of general operating expenditures.

The district's accountants have utilized the modified accrual basis of accounting and the budget has been adopted after proper postings, publications, and public hearing.

The primary source of revenue for the district in 2022 will be property taxes. The district intends to impose a 47.678 mill levy on the property within the district for 2022.

Anthology West Metropolitan District No. 3
Adopted Budget
General Fund
For the Year ended December 31, 2022

	Actual <u>2020</u>	Adopted Budget <u>2021</u>	Actual <u>6/30/2021</u>	Estimate <u>2021</u>	Adopted Budget <u>2022</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues:					
Property taxes	9	5	9	9	10
Operating advances	<u>1</u>	<u>-</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total revenues	<u>10</u>	<u>5</u>	<u>10</u>	<u>10</u>	<u>11</u>
Total funds available	<u>10</u>	<u>5</u>	<u>10</u>	<u>10</u>	<u>11</u>
Expenditures:					
Transfer to District No. 6	10	5	10	10	11
Treasurer's fees	-	-	-	-	-
Emergency reserve	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>10</u>	<u>5</u>	<u>10</u>	<u>10</u>	<u>11</u>
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Assessed value		<u>\$ 100</u>			<u>\$ 200</u>
Mill levy		<u>47.678</u>			<u>47.678</u>